

Clay Top

AFFIDAVIT OF PUBLICATION : 616078

STATE OF KANSAS, COUNTY OF RENO, SS:


David Dove


of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 14th day of August, A.D., 2017, and the last on the 14th day of August, A.D., 2017.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.


Subscribed and sworn to before me this 23rd day of August, A.D., 2017.


Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



NOTICE OF BUDGET HEARING
The governing body of
Reno County
Clay Township
will meet on August 24, 2017 at 6:00 p.m. at Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clay Township, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimate Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2017 Ad Valorem Tax Estimate Tax Rate*
General	11,225	0.277	12,140	0.364	16,965	10,739 0.341
Road	222,807	7.062	291,596	7.905	368,547	257,801 8.183
Special Machinery						
Totals	234,032	7.339	303,736	8.269	385,512	268,540 8.524
Less: Transfers	0		25,000		25,000	
Net Expenditure	234,032		278,736		360,512	
Total Tax Levied	259,487		260,930		xxx	
Assessed Valuation:						
Township	35,361,335		31,555,098		31,505,589	
Outstanding Indebtedness, Jan 1	2015		2016		2017	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	235,313		87,977		75,664	
Total	235,313		87,977		75,664	

*Tax rates are expressed in mills.

Jack Higgins
Treasurer

616078

FILED

SEP - 5 2017

Donna Patton
COUNTY CLERK

Public Notices

As taxpayers and citizens, we have a right to know what our government is doing. Public notices are legal requirements for government actions and of our importance. Government records and of our importance. To view these notices, please visit www.ci.clay.ky.us

NOTICE OF BUDGET HEARING

The governing body of
Clay Township
Beno County

*Clay Twp.
(8.524)*

will meet on August 24, 2017 at 6:00 p.m. at Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clay Township, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimate Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016	Actual Tax Rate*	Current Year Estimate 2017	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
Fund								
General	11,225	0.277	12,140		0.384	16,965	10,739	0.341
Road	222,807	7.062	291,598		7.905	368,547	257,801	8.183
Special Machinery								
Totals	234,032	7.339	303,736		8.289	385,512	268,540	8.524
Less: Transfers	0		25,000			25,000		
Net Expenditure	234,032		278,736			360,512		
Total Tax Levied	259,487		260,930			xxx		
Assessed Valuation:								
Township	35,361,335		31,555,098			31,505,589		
Outstanding Indebtedness, Jan 1	2015		2016			2017		
G.O. Bonds	0		0			0		
Other	0		0			0		
Lease Purchase Principal	235,313		87,977			75,884		
Total	235,313		87,977			75,884		
Tax rates are expressed in mills.								

FILED

AUG 25 2017

Dona Foster
COUNTY CLERK

Jack Higgins

auditor

16078

CERTIFICATE

2018

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Clay Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	16,965	10,739	.341
Road	68-518c	7	368,547	257,801	8,179
Special Machinery		7			
Totals	xxxxxx		385,512	268,540	8,520
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Resolution required? Vote publication required? <input checked="" type="checkbox"/> No		

8,520

Final Assessed Valuation:	County Clerk's Use Only
Township	31,520,188
	Nov. 1, 2017 Valuation

(8,524)

Assisted by:
Adams, Brown, Beran, & Ball, CHTD.

Address:
1701 Landon
Hutchinson, KS 67502
Email:
vdreiling@abbb.com

Attest: **FILED** 2017

AUG 25 2017
County Clerk

Denna Patton
COUNTY CLERK

Special Road Election held
First levy in

for Mills for years.

R. M. L. TRUSTEE
4/1/17 Clerk
[Signature] Treasurer

Governing Body

Clay Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 260,930 ✓
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 260,930

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 257,223 ✓
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 434,813
5b. Personal property 2016	- 385,598
5c. Increase in personal property (5a minus 5b)	+ 49,215 ✓
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 164,180 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	470,618
8. Total estimated valuation July 1, 2017	31,505,589 ✓
9. Total valuation less valuation adjustment (8 minus 7)	31,034,971 ✓
10. Factor for increase (7 divided by 9)	0.01516
11. Amount of increase (10 times 3)	+ \$ 3,957
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 264,887
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	264,887
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014
16. Consumer Price Index adjustment (3 times 15)	\$ 3,653
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 268,540 ✓

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clay Township
Reno County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,481	1,150	23	7	87	8
Road	249,449	24,994	492	190	1,892	167
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	260,930	26,144	515	197	1,979	175

County Treas Motor Vehicle Estimate 26,144

County Treas Recreational Vehicle Estimate 515

County Treas 16/20M Vehicle Estimate 197

County Treas Commercial Vehicle Tax Estimate 1,979

County Treas Watercraft Tax Estimate 175

MVT Factor 0.10020

RVT Factor 0.00197

16/20M Factor 0.00075

Comm Veh Factor 0.00758

Watercraft Factor 0.00067

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Caterpillar Grader	11/6/13	60	2.79	211,608	75,664	14,767	64,767
				Total	75,664	14,767	64,767

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,993	4,607	4,951
Receipts:			
Ad Valorem Tax	9,655	11,481	xxxxxxxxxxxxxxxx
Delinquent Tax	121	0	0
Motor Vehicle Tax	855	895	1,150
Recreational Vehicle Tax	17	18	23
16/20 M Vehicle Tax	4	3	7
Commercial Vehicle Tax	71	80	87
Watercraft Tax	0	7	8
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Program Service Fees	3,116	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,839	12,484	1,275
Resources Available:	15,832	17,091	6,226
Expenditures:			
Officers Pay	1,700	1,800	1,900
Salaries & Wages	922	950	975
Supplies	193	240	240
Telephone	1,010	1,100	1,200
Legal Publications	0	400	400
Professional Services	5,110	5,150	6,000
Miscellaneous	71	100	150
Utilities	2,219	2,400	6,100
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,225	12,140	16,965
Unencumbered Cash Balance Dec 31	4,607	4,951	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	11,233	12,140	16,965
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,965
Tax Required			10,739
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			10,739

24

Clay Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	22,566	80,542	73,511
Receipts:			
Ad Valorem Tax	246,142	249,449	xxxxxxxxxxxxxx
Delinquent Tax	3,009	1,500	1,500
Motor Vehicle Tax	21,223	22,856	24,994
Recreational Vehicle Tax	413	463	492
16/20M Vehicle Tax	97	94	190
Commercial Vehicle Tax	1,773	2,020	1,892
Watercraft Tax	0	183	167
Special Highway/Gasoline Tax	8,088	8,000	8,000
Interest on Idle Funds	38	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	280,783	284,565	37,235
Resources Available:	303,349	365,107	110,746
Expenditures:			
Officers Pay	2,400	2,500	2,600
Salaries & Wages	99,295	102,000	104,000
Payroll Taxes	8,936	9,000	9,500
KPERS	10,207	11,000	12,000
Fuel and Oil	14,386	15,500	17,000
Supplies	658	1,500	2,500
Materials	18,213	23,000	26,000
Spraying & Chemicals	409	800	1,000
Contract Services	1,912	2,500	5,000
Employee Benefits	0	19,000	21,000
Insurance	20,267	22,000	25,000
Repairs	21,271	22,000	25,000
Utilities	2,064	3,600	0
Accounting Fees	0	2,050	0
Audit Fee		5,950	6,200
Other	184	1,500	3,000
Equipment/Lease purchase payment	19,001	20,000	75,000
Road Construction	3,604	2,696	8,747
Cash Forward (2018 column)			
Transfer to Special Machinery	0	25,000	25,000
Does transfer exceed 25% of Resources Available			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	222,807	291,596	368,547
Unencumbered Cash Balance Dec 31	80,542	73,511	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	296,086	291,596	368,547
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			368,547
Tax Required			257,801
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			257,801

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	137,672
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	16
Other	0
Resources Available:	137,688
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	137,688

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Lease Purchase Principal	235,313		87,977		75,664		
Total	235,313		87,977		75,664		

*Tax rates are expressed in mills.

Jack Higgins
Treasurer

Clay Township

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
0			0
0			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 31,505,589

Valuation Factor: 31,505.589

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.